

From: Lafrance, Tracy
Sent: Friday, March 25, 2016 12:54 PM
To: Pallito, Joanna
Subject: RE: Senate Approps - 3/31/16 - Talking points & related handouts

Categories: PFOA

Rebecca indicated that according to the memo that they want the info electronically a few days prior to testimony.....she said she would ask if they wanted anything different than the instructions in that memo...

From: Pallito, Joanna
Sent: Friday, March 25, 2016 11:22 AM
To: Schuren, Alyssa <Alyssa.Schuren@vermont.gov>
Cc: Lafrance, Tracy <Tracy.LaFrance@vermont.gov>; Desch, George <George.Desch@vermont.gov>; Marshall, Renita <Renita.Marshall@vermont.gov>; Ellis, Rebecca <Rebecca.Ellis@vermont.gov>
Subject: Senate Approps - 3/31/16 - Talking points & related handouts
Importance: High

Alyssa: Attached is the draft talking points document for our FY17 budget testimony scheduled for this Thursday afternoon (3/31/16) in Senate Appropriations (our time slot is 2:40-3:05pm w/the rest of ANR). As discussed earlier, I've pulled this from the one we used for House Approps back in early February (2/8/16) and have made just a minor note or two since our budget appears to have remained intact (thankfully) coming out of the House from what was originally proposed.

That said, Senator Snelling sits on SAC so I think if she's present it will be good for us to focus on the RBA efforts, strategic plan alignment and performance measures to the extent we have time available. I'm also sure that since they often don't like to spend much time (if any) going over the "ups/downs" - aside from any substantial changes - they'll want to discuss the PFOA on some level and this could lend an opportunity to stress the ECF funding. The only other item that we'll want to have for our own purposes is the AQCD annual motor vehicle emissions fee memo but not necessary for handing out. Once you've had a chance to review everything please let us know of any edits/changes/etc. that you'd like and we'll get everything prepared for Thursday - thanks!!

Attached for documents beyond the talking points are the following:

- FY17 DEC Budget Packet (consolidated pages 1-12 covering appropriations, key budget issues and ups/downs-budget development form)
- Funding graph and expenditure graph
- Lean/BTI January Report (covering Oct-Dec 2015)
- DEC Strategic Plan (final draft 1-11-16)
- DEC FY17 Performance Measures (abridged packet and we can provide electronically the full packet)
- AQCD memo re: annual motor vehicle emissions fee - **Internal ONLY**



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