

SFY2019 Pollution Control Priority and Planning List (Amended 12/7/18)

Applicant	Project Name	Priority Points	Type	2019 Step I	2019 Step II	2019 Step III	2020 Step III	2021 Step III	Green Project Reserve Amount	Potential Subsidy
*Saint Albans, City of	Wastewater Treatment Facility Refurbishment	93	CWT - Advanced Treatment	0	0	0	0	0	77,000	
*Rochester, Town of	Site #3 Replacement and Site #1 PS Improvements	72	NPS - Individual/Decentralized Systems	0	0	0	0	0	0	
*North Branch Fire District #1	Upgrade Additions	65	CWT - Advanced Treatment	0	0	0	0	0	0	
*Waitsfield, Town of	Community Wastewater Loan Fund Program	61	CWT - Secondary Treatment	0	0	0	0	0	0	
*Bennington, Town of	Bennington WWTF Upgrade	49	CWT - Advanced Treatment	0	0	0	0	0	0	
*Derby Line, Village of	Stanstead (Que) Wastewater Treatment Facility Upgrade	48	CWT - Secondary Treatment	0	0	0	0	0	0	
*Bennington, Town of	Bennington WWTF RBC Replacements	43	CWT - Advanced Treatment	0	0	0	0	0	0	
*Proctor, Town of	Ormsbee Avenue Sewer and Stormwater Improvements	41	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	
*Castleton, Town of	Route 30 Sewer Improvements	31	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	
*Shelburne, Town of	Sewer Collection System Improvements	24	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	
Burlington, City of	WWTP Process and/or Capital Equipment Infrastructure Upgrades (Ph	84	CWT - Advanced Treatment	70,000	350,000	2,280,000	0	0	400,000	100,000
Rutland, City of	Smart Control Installation @ Calvary Cemetery CSO Structure	78	CWT - CSO Correction	20,000	30,000	325,000	0	0	500,000	25,000
Rutland, City of	Northwest Neighborhood Sewer Separation Project 1A	76	CWT - CSO Correction	0	25,000	1,425,000	0	0	0	12,500
Rutland, City of	Meadow Street CSO Abatement Project	74	Stormwater - Gray Infrastructure	25,000	50,000	618,750	0	0	100,000	37,500
Saint Johnsbury, Town of	Pleasant Street and Gilman Avenue CSO	73	CWT - CSO Correction	118,000	205,000	2,877,000	0	0	65,000	100,000
Northfield, Village of	Main Street CSO Elimination and Drainage Separation	71	CWT - CSO Correction	0	106,000	2,277,000	0	0	452,950	53,000
Rutland, City of	Upper Crescent Street Stormwater System Upgrade & Treatment	71	Stormwater - Gray Infrastructure	5,000	15,000	305,000	0	0	0	10,000
Barre, City of	WWTF 20-Year Evaluation	70	CWT - Advanced Treatment	175,000	350,000	6,500,000	0	0	2,600,000	100,000
Burlington, City of	Citywide Gravity Pipe Assessment and Rehabilitation (Phase I - CY 20	70	CWT - Sewer System Rehabilitation	0	115,000	2,415,000	0	0	0	57,500
*South Burlington, City of	Hadley Road Area Infrastructure Improvements Project	68	CWT - CSO Correction	0	0	0	0	0	60,000	100,000
Burlington, City of	Citywide Gravity Pipe Assessment and Rehabilitation	68	CWT - Sewer System Rehabilitation	997,204	85,000	7,485,000	0	0	0	100,000
Rutland, City of	Vernon Street Stormwater Separation & CSO Replacement	65	CWT - CSO Correction	45,000	90,000	1,517,000	0	0	0	67,500
Rutland, City of	Stormwater Management System on Easterly Avenue	65	Stormwater - Green Infrastructure	0	40,000	685,000	0	0	360,000	20,000
Burlington, City of	Stormwater Outfall Repair (Phase I CY 2019, Outfalls IV 8, 9 and 10)	65	Stormwater - Gray Infrastructure	0	90,000	1,200,000	0	0	75,000	45,000
Barre, City of	Biosolids Improvements	61	CWT - Advanced Treatment	27,600	55,200	408,600	0	0	200,000	41,400
Whitingham, Town of	20-Year Evaluation	59	CWT - Secondary Treatment	25,000	50,000	575,000	0	0	50,000	37,500
Whitingham, Town of	20-Year Evaluation	59	CWT - Secondary Treatment	25,000	50,000	575,000	0	0	50,000	37,500
Berlin, Town of	Paine Turnpike North - Wastewater Improvements Project	57	CWT - Sewer System Rehabilitation	50,000	90,000	1,722,210	0	0	200,000	70,000
Colchester, Town of	Malletts Bay Sewer Project	56	CWT - New Collector Sewers	0	900,000	15,500,000	0	0	0	100,000
Hartford, Town of	White River Junction Downtown Stormwater Improvements	51	Stormwater - Gray Infrastructure	0	0	700,000	0	0	0	0
Richmond, Town of	Richmond East Main Street Enhancements Project	50	Stormwater - Gray Infrastructure	0	100,000	1,000,000	0	0	0	50,000
South Burlington, City of	Kennedy Drive Pond 3 Expansion & Gravel Wetland Retrofit	49	Stormwater - Green Infrastructure	0	0	310,000	0	0	310,000	0
Fair Haven, Town of	River Street Sewers and Storm	49	Stormwater - Green Infrastructure	25,000	50,000	600,000	0	0	0	37,500
Middlebury, Town of	CSO Abatement for Pump Stations #3 and #9	48	CWT - CSO Correction	50,000	100,000	600,000	0	0	0	75,000
Rutland, City of	Digester Cover Rehab/Replacement & Digester Building Upgrades	44	CWT - Advanced Treatment	73,000	150,000	2,577,000	0	0	1,600,000	100,000
Winoski, City of	Winoski WWTF Headworks Upgrade	44	CWT - Secondary Treatment	0	70,000	1,104,000	0	0	0	35,000
Brattleboro, Town of	Retreat and Wilson Woods Pump Station Upgrades	41	CWT - Sewer System Rehabilitation	12,000	38,000	700,000	0	0	0	25,000
Winoski, City of	Main Street Revitalization Project	38	CWT - Infiltration/Inflow	0	300,000	3,000,000	0	0	1,500,000	100,000
Ludlow, Village of	WWTF Upgrade	37	CWT - Secondary Treatment	50,000	90,000	1,860,000	0	0	0	70,000
Fair Haven, Town of	Wastewater Treatment Facility Refurbishment	34	CWT - Secondary Treatment	50,000	100,000	2,000,000	0	0	0	75,000
Hartford, Town of	South Main Street, Gates Stormwater Improvements	34	Stormwater - Gray Infrastructure	25,000	75,000	900,000	0	0	100,000	50,000
Chester, Town of	Chester Stormwater System Development	33	Stormwater - Gray Infrastructure	20,000	70,000	920,000	0	0	200,000	45,000
Hartford, Town of	South Main Street, Gates, North Main Street wastewater improvements	32	CWT - Sewer System Rehabilitation	0	60,000	900,000	0	0	0	30,000
Hyde Park, Village of	Wastewater system improvements	31	CWT - Secondary Treatment	42,700	30,000	751,300	0	0	0	36,350
Shelburne, Town of	Shelburne Town Center Campus Stormwater Improvements	30	Stormwater - Green Infrastructure	0	100,000	400,000	0	0	0	50,000
Addison, Town of	Addison Community Wastewater System	29	NPS - Individual/Decentralized Systems	61,298	56,974	498,000	0	0	160,351	59,136
Fairfax, Town of	Fairfax Wastewater Treatment Facility Upgrade	28	CWT - Secondary Treatment	63,000	117,000	1,840,000	0	0	0	90,000
Pittsford, Town of	Depot Hill Rd Sewer and PS and WWTF Control Improvements	26	CWT - Sewer System Rehabilitation	2,815	33,435	529,050	0	0	85,000	18,125
Lyndon, Town of	Pinehurst Street Sewer Replacement	26	CWT - Sewer System Rehabilitation	10,000	60,000	430,000	0	0	0	35,000
Burlington, City of	WWTP Process and/or Capital Equipment Infrastructure Upgrades	76	CWT - Advanced Treatment	930,000	1,750,000	0	32,620,000	0	1,000,000	100,000
Burlington, City of	Integrated Water Quality Management	72	CWT - CSO Correction	0	0	0	6,750,000	0	7,550,000	0
Rutland, City of	Strong's Avenue Stormwater Treatment & Detention System	72	Stormwater - Green Infrastructure	22,000	0	0	878,000	0	260,000	11,000
Bridgewater, Town of	Bridgewater WWTF Refurbishment Project	67	Other - Planning and Assessments	35,000	10,000	0	100,000	0	0	22,500
Saint Albans, City of	Lower Weldon CSO	63	CWT - CSO Correction	0	100,000	0	950,000	0	0	50,000
Burlington, City of	Stormwater Outfall Repair	58	Stormwater - Gray Infrastructure	50,000	160,000	0	1,420,000	0	75,000	100,000
Bristol, Town of	Bristol Wastewater Treatment and Disposal System Upgrade	43	CWT - Advanced Treatment	16,000	33,000	0	579,000	0	450,000	24,500
Castleton, Town of	Crystal Heights Sewer	36	CWT - New Collector Sewers	15,000	35,000	0	400,000	0	0	25,000
Proctor, Town of	Willow Street Pump Station	30	CWT - Sewer System Rehabilitation	25,000	50,000	0	350,000	0	0	37,500
Middlebury, Town of	WWTF Evaluation and Facilities Planning Study	60	CWT - Advanced Treatment	0	600,000	0	0	8,000,000	0	100,000
Westford, Town of	Town Center Community Wastewater System	46	CWT - New Collector Sewers	120,000	0	0	111,000	1,610,000	760,000	
Hinesburg, Town of	Wastewater treatment facility upgrade and expansion	39	CWT - Advanced Treatment	300,000	0	0	700,000	8,000,000	0	
South Burlington, City of	Bartlett Bay Wastewater Treatment Facility Refurbishment Project	44	CWT - Advanced Treatment	400,000	0	0	800,000	0	1,750,000	
Vergennes, City of	WWTF Evaluation	63	Other - Planning and Assessments	50,000	0	0	0	0	100,000	
Richmond, Town of	Richmond Bridge Street Infrastructure Improvements Project	47	Stormwater - Gray Infrastructure	0	0	0	0	0	0	
Johnson, Village of	Johnson Powerhouse Building Emergency Demolition	47	NPS - Brownfields	0	0	0	0	0	0	
Brandon, Town of	Park Street Infrastructure Improvements	44	CWT - Sewer System Rehabilitation	0	0	0	0	0	0	
Williston, Town of	Allen Brook Flow Restoration Plan Projects	41	Stormwater - Gray Infrastructure	0	0	0	0	0	0	
Barre, City of	Trunkline and North Main Street Wastewater Improvements	27	CWT - Sewer System Rehabilitation	65,000	0	0	0	0	0	
Hyde Park, Village of	Wastewater system improvements	20	CWT - Secondary Treatment	0	0	0	0	0	0	
West Windsor, Town of	West Windsor Resort Upper Loop Sewer	7	CWT - Sewer System Rehabilitation	0	0	0	0	0	500,000	

TOTAL	4,095,617	7,034,609	70,309,910	45,658,000	17,610,000	
Anticipated Commitments			81,440,136	46,595,067	(44,287,331)	
Administrative Expenses			(400,000)	(400,000)	(400,000)	
Federal Funds			4,963,500	7,963,500	7,963,500	
State Matching Funds			961,897	1,592,700	1,592,700	
Repayment Funds			5,335,513	9,824,469	9,824,469	
Carry Forward			69,677,159	0	0	
Total Funds Available			80,538,069	18,980,669	18,980,669	
Annual Shortfall			(937,067)	(27,614,398)	(25,306,662)	

*Denotes a project that has already received funding under the current or previous IUP and is included on this list should additional funding be needed

Municipal Pollution Control Grants - Amended FY19 Project Priority List

(last updated 12/7/18)

Municipality	Project Name	Priority Points	Type	2018 PC Grant Funds	2019 PC Grant Funds	2020 PC Grant Needed Funds
Saint Albans, City of**	Wastewater Treatment Facility Refurbishment	93	CWT - Advanced Treatment	0	0	0
South Burlington, City of**	Hadley Road Area Infrastructure Improvements Project	68	CWT - CSO Correction	0	0	0
Rutland, City of*	Smart Control Installation @ Calvary Cemetery CSO Structure	78	CWT - CSO Correction	0	125,000	0
Rutland, City of*	Northwest Neighborhood Sewer Separation Project 1A	76	CWT - CSO Correction	0	475,000	0
Rutland, City of*	Meadow Street CSO Abatement Project	74	Stormwater - Gray Infrastructure	0	231,250	0
Saint Johnsbury, Town of*	Pleasant Street and Gilman Avenue CSO	73	CWT - CSO Correction	800,000	0	0
Rutland, City of*	Vernon Street Stormwater Separation & CSO Replacement	65	CWT - CSO Correction	0	413,000	0
Saint Albans, City of*	Lower Weldon CSO	63	CWT - CSO Correction	0	250,000	0
Middlebury, Town of*	CSO Abatement for Pump Stations #3 and #9	48	CWT - CSO Correction	0	250,000	0
Colchester, Town of*	Malletts Bay Sewer Project	46	CWT - New Collector Sewers	0	1,193,150	3,406,850
Rutland, City of*	Digester Cover Rehab/Replacement & Digester Building Upgrades	44	CWT - Advanced Treatment	0	400,000	1,000,000
Montpelier, City of	WRRF Upgrade	72	CWT - Advanced Treatment	0	4,700,000	0
Barre, City of	WWTF Sludge and Septage Improvements	70	CWT - Advanced Treatment	0	1,500,000	0
South Burlington, City of	Airport Parkway Wastewater Treatment Facility Upgrade and Expansion Pro	65	CWT - Advanced Treatment	0	4,395,000	0
Northfield, Village of	Main Street Drainage Separation	63	CWT - CSO Correction	0	509,000	0
Barre, City of	Biosolids Improvements	61	CWT - Advanced Treatment	0	491,400	0
Middlebury, Town of	WWTF S&S and DWF Improvements	60	CWT - Advanced Treatment	0	4,000,000	0
Hyde Park, Village of	Wastewater Treatment System DWF Improvements	20	CWT - Secondary Treatment	0	450,000	0
				Total Grant Need	800,000	19,382,800
				Total Grant Available	800,000	3,337,400
						4,406,850
						TBD

*These projects receive priority because they were specifically named in the capital bill

**Denotes a project that has already received funding under the current or previous IUP and is included on this list should additional funding be needed

Note: \$200,000 is proposed for planning advances with FY18 & FY19 Funds

Any project that does not go to construction in SFY2019 will not be eligible for categorical Pollution Control Grants, but instead the grants will be based on priority list points under the revised EPR, Chapter 2.