



Environmental Conservation

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May 10, 2012

Municipal Pollution Control Projects Priority List for State FY 2013 and
Clean Water Intended Use Plan for Federal FY 2012

Municipalities and Interested Parties:

On, October 31, 2011, the Department notified municipalities and other interested parties to apply to be included on the Municipal Pollution Control Projects Priority List for State Fiscal Year 2012, and to attend an initial public hearing held on February 9, 2012. On February 3, 2012 a draft priority list was sent to the same parties with a reminder about the public hearing. On February 17, 2012 a draft Clean Water Intended Use Plan for Federal FY 2012 was sent out with a notice of a second public hearing on March 14, 2012. The public comment period was open through March 23, 2011. A Public Responsiveness Summary has been prepared to address the oral and written comments received by the Department at the public hearing and through the comment period. The Public Responsiveness Summary is attached.

Pursuant to the authority provided in the State of Vermont Municipal Pollution Control Priority System, the Department of Environmental Conservation has adopted the Priority List as it appears on the following sheets. The Municipal Pollution Control Projects Priority List for State Fiscal Year 2013 indicates those projects the Department anticipates will be receiving state and/or federal funding through the end of state Fiscal Year 2013 and until the FY 2014 list is adopted. The sheets also includes (right portion) the Planning List which shows projects anticipated to be funded during Fiscal Years 2014 through 2017. These listings present those projects potentially funded from grant programs or the revolving loan program over the next five state fiscal years, and are based on anticipated federal and state appropriations.

If you have any questions or desire clarification of any of the content of these documents, please contact Winslow Ladue (802) 654-8953 at the Facilities Engineering Division.

Sincerely,

A handwritten signature in black ink, appearing to read "David Mears", written over a horizontal line.

David Mears, Commissioner

Department of Environmental Conservation

**VERMONT AGENCY OF NATURAL RESOURCES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

State FY 2013 Municipal Pollution Control Project Priority List
and Federal FY 2012 Clean Water Intended Use Plan

General Information

1. Project priority points awarded in accordance with the Department's Municipal Pollution Control Priority System are listed in the FY 2013 Pollution Control Project Priority List.
2. Priority points are assigned to projects on the Planning List when these projects are proposed for the priority list. Whether all construction projects ready to proceed in a particular year will be funded depends on the amount of funds allocated to the program by the Vermont legislature and through the federal capitalization grant for the Clean Water State/EPA Revolving Loan Fund (CWSRF). Planning projects are not funded in order of their priority, but rather at a rate necessary to bring sufficient projects to the implementation phase to use all of the anticipated grant and loan funds each year.
3. The Ecosystem Restoration Program calls for the funding of Phosphorus Removal Projects at wastewater treatment plants which are identified as requiring reduced phosphorus discharge limits in the Lake Champlain Phosphorus TMDL Report. Funds have been provided for this purpose in the 2005 through 2012 Capital Bills.
4. Appearance of projects on the Project Priority List indicates eligibility for funding assuming all other requirements are met. The dollar amounts may change from those listed as project costs change.
5. The Discharge Permits for all municipal wastewater facilities were reviewed for requirements which might result in infrastructure projects over the next five years, and these were included on the appropriate year Planning List.

PRELIMINARY AND FINAL DESIGN ENGINEERING PLANNING LIST ABBREVIATIONS AND NOTATIONS

The lists use abbreviations to identify project types. These abbreviations are listed, defined and described below.

“**CSO**” stands for **combined sewer overflow** abatement projects. Combined sewers carry both wastewater and stormwater and become hydraulically overloaded during rainfall events. This results in overflows to surface waters that are in violation of state and federal standards.

“**DWF**” represents **dry weather flow** projects. These are projects which abate pollution that occurs during dry weather periods, when systems are not stressed by rainfall events (see CSO discussion). Examples are the construction of a collection system and new treatment facility to eliminate direct discharges to surface waters, or the extension of a sewerage system to collect the flows from failing septic tank or leach field systems and convey them to an existing treatment facility.

“**ENL**” stands for **enlargement** of current facilities to handle increased wastewater flows resulting from municipal growth. These projects receive relatively low priority.

“**NPS**” stands for **non point source**.

“**OTHER**” stands for **other**, and represents projects that do not neatly fit into the primary categories.

“**OTHER -G**” stands for **other-green** projects. These projects may include energy efficiency, water efficiency, use of green infrastructure to infiltrate water, or other innovative projects.

“**PHOS**” stands for **phosphorus** removal projects. State statute prohibits most discharges to the drainage basins of Lake Champlain and Lake Memphremagog that contain a phosphorus concentration in excess of 0.8 milligrams per liter on a monthly-average basis, and requires that phosphorus effluent limits be implemented in any drainage basin where needed to meet the requirements of a total maximum load document or attain compliance with water quality standards.

“**REFURB**” stands for **refurbishment**. When a facility’s NPDES permit is renewed for the five year period within which its twentieth year of operation falls, the permit includes a requirement to perform an evaluation of the facility to identify the improvements and renovations that are necessary to enable the facility to continue to operate efficiently and meet its discharge standards for another twenty to twenty-five year design period.

“**SEWEX**” stands for **sewer extensions**.

“**SEWREP**” stands for **sewer line replacement**.

“**STRMW**” stands for **stormwater**.

VERMONT
CLEAN WATER INTENDED USE PLAN
FEDERAL FISCAL YEAR 2012 FUNDS

May 9, 2012

A. Introduction

Vermont sends to the U.S. Environmental Protection Agency (EPA), as part of its annual application for a Clean Water Capitalization Grant under Title VI of the Water Quality Act of 1987 (the Act), a Clean Water Intended Use Plan (CWIUP) to meet the requirements of Section 606(c) of the Act and the Clean Water Capitalization Grant Agreement. The CWIUP serves as the planning document to explain how each fiscal year's appropriation for the Vermont – EPA Clean Water State Revolving Fund (CWSRF) will be used.

B. Short Term Goals and Objectives

- (1) To coordinate NPDES permit schedules with anticipated award of CWSRF loans such that projects are brought into preliminary and final planning in time to assure their readiness to proceed to construction when capitalization grant funds become available.
- (2) To develop any rules, guidance or procedures necessary to implement the Vermont - EPA pollution control revolving fund.
- (3) To provide local government with low cost financial assistance.
- (4) To coordinate state funded programs for wastewater treatment facilities with activities of the CWSRF.
- (5) To provide effective program management to ensure integrity of the CWSRF.
- (6) To expedite project development, funding and cash draws.

C. Long Term Goals and Objectives

The primary long term goal of the CWSRF is to provide financial assistance to Vermont municipalities to fund the completion of all known enforceable requirements of the Act.

The second long term goal of the CWSRF is to ensure the fund operates in perpetuity to provide continuing financial assistance to Vermont municipalities for future pollution control needs. Future needs may include new wastewater treatment facility construction, existing facility enlargement or refurbishment, sewer extensions, combined sewer overflow abatement, sludge and septage treatment and disposal, stormwater management facilities, advanced waste treatment determined necessary to meet water quality standards, and other projects deemed necessary for pollution control.

State grants may be available for certain projects in addition to CWSRF loans. Combined sewer overflow (CSO) abatement projects presently receive a CWSRF loan in the amount of 50% of the total eligible project cost, and a 25% construction grant from state funds when available. The remaining 25% of project funds comes from local bond issues. Certain sludge and septage treatment and disposal projects presently qualify for a mix of 50% CWSRF loan and a 50% state grant on eligible project costs. When sufficient state capital funds cannot be secured to provide the grants, it may be necessary to fund CSO and sludge and septage projects with a loan on the total project in order to assure the most beneficial use of the federal loan funds.

Other eligible projects will receive CWSRF loans on 100% of eligible project costs. Such eligible projects include: sewer extensions, facility enlargement and refurbishment, and sludge and septage treatment improvements and disposal that do not qualify for state grant funding.

Although the CWSRF may be used for the refinancing of local debt obligations incurred after March 7, 1985, Vermont does not intend to use the fund in this way until all necessary pollution control projects have been constructed, unless there is compelling public benefit to be secured. The interest rate on CWSRF loans issued to refinance debt has been set at 80% of the average rate on marketable obligations of the state. All other CWSRF loans are currently issued at 0% interest. An administrative fee of up to 2% on construction loans took effect on July 1, 1999. Fee proceeds will be deposited into a dedicated account separate from the CWSRF account, referred to as the administrative account. In the future, if funds held in the administrative account are in excess of that necessary to fund the state's administration of the CWSRF program, some of those funds may be transferred to the CWSRF account for project funding.

D. CWSRF Capitalization Grants for Federal Fiscal Year 2012 and Future Years

The federal fiscal year 2012 capitalization grant allotment available to Vermont is \$7,008,000 as authorized by the Act. One hundred thousand dollars is allocated to the federal 604b program leaving \$6,908,000 for use as loans and administrative costs. While the federal capitalization grant for future years is unknown at this time, it is assumed that the funding level will be similar to level of funding in fiscal year 2012.

E. Criteria and Methods for Distribution of Funds

The Vermont General Assembly enacted Act 75 creating 24 V.S.A. Chapter 120 in the 1987 session, which established Vermont's CWSRF and set out certain priority criteria for the purpose of ranking prospective projects. The Municipal Pollution Control Priority System incorporates those criteria in addition to criteria required in federal construction grant regulations 40 CFR Section 35.915. Chapter 120 was amended in the 2007 session to increase the percentage of the fund which could be used for certain stormwater projects from 10% to 30%.

The Vermont CWSRF initiated operations in fiscal year 1989 and all initial financial assistance activities of the CWSRF have been in the form of loans. Loans will continue to be made in accordance with a project's priority list ranking as noted on the Priority List that is established annually through the Municipal Pollution Control Priority System.

The Pollution Control Project Planning List is intended to show anticipated construction and planning projects for the immediate five-year period inclusive of state fiscal year 2013. At this time, there is a larger volume of projects and requests for funds in state fiscal year 2013 and 2014 than the fund will likely support. A cap on the CWSRF loan funds of four million dollars per project is set to provide significant funding to larger projects while enabling the fund to support more of the remaining higher ranked projects. Project costs above the cap may be eligible for CWSRF loan funding in subsequent years as continued projects. Projects with continued project status receive an elevated priority when developing future priority lists.

F. Use of Funds for Nonpoint Source Projects

In fiscal years 2004, 2007 and 2008 Vermont issued \$150,000 loans to a municipality to fund a municipal loan program for the replacement of individual septic systems. In fiscal year 2012 Vermont issued a \$275,000 loan to replace septic systems with a shared larger in ground disposal system. In fiscal year 2013 there is proposed a loan of \$275,000 to replace another septic system with an in-ground disposal system.

G. Reallocated Funds

In the event funds are reallocated from the DWSRF to the CWSRF, or additional federal funds are made available beyond the anticipated amount, Vermont will advance these funds to the appropriate projects in accordance with this Intended Use Plan, and the Municipal Pollution Control Priority System.

H. Public Participation

Vermont follows public participation procedures in the development of the annual Pollution Control Priority List (PPL), the CWIUP and in the environmental review process. The CWIUP is typically developed and adopted annually along with the PPL using the same public participation procedure employed for adoption of the PPL. That procedure is outlined in the

Municipal Pollution Control Priority System rule. Vermont implements public participation for specific projects through the environmental review for CWSRF funded projects in accordance with the department's Environmental Review Procedures for projects funded through the Vermont/EPA Revolving Loan Program. This procedure was approved by the EPA Regional Administrator in accordance with the August 2, 1989 CWSRF Operating Agreement between the State of Vermont and the U.S. Environmental Protection Agency, Region I.

I. Annual Report

In accordance with the requirements of Section 606(d) of the Act, Vermont will provide EPA with an Annual Report within 90 days of the end of the state fiscal year. The Annual Report contains information on how the state has met the goals and objectives of the previous fiscal year as stated in the IUP and grant agreement. The Annual Report also reviews how well the existing SRF financial operating policies, alone or in combination with other state financial assistance programs, provides for the long term fiscal health of the fund, assists communities to increase local responsibility for compliance, and carries out other provisions specified in the State Clean Water Strategy. The Annual Report also provides information on loan recipients, loan awards/disbursements, and environmental assessment determinations.

The Annual Report will show that the State has completed the following:

- (1) Reviewed all CWSRF funded section 212 projects in accordance with the approved environmental review procedures (section 602(a));
- (2) Deposited its match on or before the date which each quarterly grant payment was made (section 602(b)(2));
- (3) Made binding commitments to provide assistance equal to 120% of the amount of each grant payment within one year after receiving the grant payment (section 602(b)(3)); and
- (4) Expended all funds in an expeditious and timely manner (section 206(b)(4)).

J. Environmental Benefits Reporting

Environmental benefits will be reported using the "CBR" federal on line reporting system each time a loan is transacted during the fiscal year.

K. Project Funding

Projects Anticipated to Receive Federal Fiscal Year (FFY) 2012 CWSRF available Funds*
(Award of federal fiscal year 2012 Funds are anticipated to be made
during state fiscal years 2012 and 2013)

Project /Activity	Total Project Cost**	SRF Loan	Federal Share FFY 2012 Funds
See 2012 Priority List Attached	\$25,970,322	\$25,970,322	\$ 6,631,680
Vermont SMRF Administrative Expense	\$276,000		\$276,320
Total	\$26,246,642	\$21,944,072	\$6,908000

Please see attached Municipal Pollution Control Projects Priority List for state fiscal year 2013 for additional information on projects to be funded. The cash draw ratio is 1:5, or 17 to 83 %.

L. Green Project Reserve

The Vermont target for Green Project Reserve for federal fiscal year 2012 is \$ 690,800. This year, Brattleboro will receive an additional \$4,000,000 loan from federal fiscal year 2012 funds to fund their \$7,840,000 sludge digestion upgrade. This upgrade will increase the effectiveness for digestion of waste sludge by using a new thermophilic digester, two upgraded mesophilic digesters with new covers, mixing and heating equipment, and all related heating and pumping equipment associated with the phased digestion process. These processes will increase production of methane gas which will be used in the co-gen facilities. This technology will produce a Class A biosolid for unrestricted reuse and is new to Vermont and to the region.

M. Additional Subsidy

Additional subsidy will be implemented using principal forgiveness to projects on the state fiscal year 2013 priority list. Additional subsidy will be at least \$383,922 in total and will be made available as a 5% subsidy to the higher priority projects allocated federal fiscal year 2012 plus State Matching funds.

* See attached Extended Portion of Intended Use Plan Project Funding List

** Costs will change as projects are refined

Municipal Pollution Control Projects			2013 Priority List							May 9, 2012												2014 to 2017 Planning List												Federal FY 2012 Green Project Reserve			
					2013 SRF	2013 SRF	2013 SRF-	Proposed		2014	2014	2014	Possible	2015	2015	2015	2016	2016	2016	2017	2017	2017	Estimated	Estimated	Estimated	Estimated											
#	Municipality Name	Project Name	Project Type	Priority Points	Need -Step I	Need -Step II	Step III	CWSRF Loan 2013	Available Grants	SRF Need - Step I	SRF Need -Step II	SRF - Step III	CWSRF Loan 2014	SRF Need - Step I	SRF Need - Step II	SRF Possible Loan -Step III	SRF Need - Step I	SRF Need - Step II	SRF Possible Loan-Step III	SRF Need - Step I	SRF Need - Step II	SRF Possible Loan-Step III	Water Conservation / Efficiency Project Cost	Energy Efficiency Project Cost	Green Infrastructure Project Cost	Environmentally Innovative Project Cost											
1	Town of Brattleboro	Brattleboro WWTF Upgrade*	REFURB	12.63			\$4,000,000	\$4,000,000															\$411,800	\$938,000	\$77,100	\$2,920,000											
		River Cove and Industrial Avenue Pump Station Upgrades*	REFURB	5.01		\$43,000	\$576,000	\$619,000																\$100,000													
2	Town of Williston																																				
3	Village of Waterbury	Village of Waterbury WWTP Phosphorus Upgrade	PHOS	28.3			\$2,138,441	\$2,138,441	\$4,100,000																												
4	Town of St. Johnsbury	Contract 2013-1 Sanitary & Storm Sewer Separation	CSO	19.92	\$0	\$229,372	\$3,770,628	\$4,000,000				\$2,410,000	\$2,410,000												\$200,000	\$90,000											
5	Town of Springfield	CSO Collection System Improvements	CSO	19.84	\$10,000	\$60,000	\$330,000	\$400,000	\$210,000			\$190,000	\$190,000																								
		Waitsfield Community Wastewater Loan Fund - PHASE I	NPS																																		
6	Town of Waitsfield					\$45,000	\$275,000	\$320,000																	\$350,000	\$350,000											
7	Village of Essex Junction	WWTF Refurbishment, Contract No. 1	REFURB	8.25			\$4,000,000	\$4,000,000				\$4,000,000	\$4,000,000			\$2,465,200							\$50,000	\$500,000	\$25,000												
	Sherburne Fire District No. 1																																				
8		WWTF Upgrade	REFURB	6.32			\$1,007,500	\$1,007,500																													
9	Town of Windsor	Sewer Separation/Storm Water Removal	REFURB	5.44			\$1,016,750	\$1,016,750																													
		WWTF Headworks and Digester Mixing Improvements, Pump Station	REFURB	5.27		\$114,150	\$725,000	\$839,150																													
10	Town of St. Johnsbury	Quechee Pump Station Upgrades	REFURB	5.11			\$335,000	\$335,000																													
11	Town of Hartford																																				
12	Town of Milton	Sewer System Rehab	REFURB	5.04		\$158,600	\$125,000	\$283,600																													
13	Town of Milton	Haydenberry Drive	REFURB	5.01		\$12,000	\$154,000	\$166,000																													
14	Town of Castleton	Crystal Heights Sewer	SEWEX	4.93			\$475,000	\$475,000																													
15	Town of Brandon	Sewer System Evaluation	REFURB	4.77			\$217,400	\$217,400																													
16	Village of Swanton	Wastewater Treatment Facility Upgrades	REFURB	4.69		\$25,000	\$225,000	\$250,000																													
17	Town of Wilmington	Wilmington Wastewater Treatment Facility	REFURB	4.65	\$5,000	\$20,000	\$225,000	\$250,000																													
18	Town of Richmond	East Main Street Sewer Replacement	SEWREP	4.63		\$6,000	\$48,000	\$54,000																													
19	City of South Burlington	Hinesburg Road Pump Station Refurbishment	REFURB	4.33	\$40,000	\$120,000	\$940,000	\$1,100,000																													
20	Town of Cabot	WWTF Energy Efficiency Improvements	OTHER - G	4.32			\$110,000	\$110,000																\$125,000													
21	City of South Burlington	Dorset Park Pump Station & FM Replacement	REFURB	4.3	\$35,000	\$100,000	\$101,298	\$236,298																\$20,000													
22	City of South Burlington	Pump Station SCADA System (APWWTF)	REFURB	4.27	\$5,000	\$40,000		\$45,000				\$500,000	\$500,000																								
23	City of South Burlington	Bartlett Bay WWTF High Efficiency Turbo Blower	OTHER - G	4.23	\$10,000	\$30,000		\$40,000																\$200,000	\$100,000												
24	City of South Burlington	Airport Parkway WWTF Outfall Improvements	REFURB	4.21	\$5,000	\$15,000		\$20,000																\$100,000													
25	Town of Hartford	White River Junction - Nutt Lane CSO	CSO	20.73		\$15,000		\$15,000				\$460,000	\$460,000																								
26	Town of Middlebury	Main Pumping Station Phase II	CSO	20.67	\$20,000			\$20,000			\$40,000	\$440,000	\$480,000																								
27	City of St. Albans	Lower Weldon St. Combined Sewer Overflow	CSO	19.53		\$77,500		\$77,500				\$870,000	\$870,000																								
28	City of Rutland	Rutland City CSO Separation	CSO	19.32	\$100,000	\$575,000		\$675,000				\$3,325,000	\$3,325,000																								

#	Municipality Name	Project Name	Project Type	Priority Points	2013 SRF Need -Step I	2013 SRF Need -Step II	2013 SRF-Step III	Proposed CWSRF Loan 2013	Available Grants	2014 SRF Need - Step I	2014 SRF Need -Step II	2014 SRF - Step III	Possible CWSRF Loan 2014	2015 SRF Need - Step I	2015 SRF Need - Step II	2015 SRF Possible Loan -Step III	2016 SRF Need - Step I	2016 SRF Need - Step II	2016 SRF Possible Loan-Step III	2017 SRF Need - Step I	2017 SRF Need - Step II	2017 SRF Possible Loan-Step III	Estimated Water Conservation / Efficiency Project Cost	Estimated Energy Efficiency Project Cost	Estimated Green Infrastructure Project Cost	Estimated Environmentally Innovative Project Cost
29	Village of Saxtons River	Wastewater Upgrade	REFURB	15.27	\$15,000	\$200,000		\$215,000				\$2,000,000	\$2,000,000													
30	Town of Fairfax	Wastewater Treatment Facility Expansion and Collection System Improvements	REFURB	14.98	\$80,000	\$125,000		\$205,000				\$1,520,000	\$1,520,000													
31	Town of Windsor	WWTF Upgrade - Full Project (Phases 1 and 2)	REFURB	14.02	\$222,240	\$524,475		\$746,715				\$4,000,000	\$4,000,000			\$4,000,000			\$3,213,285							
32	Lunenberg Fire District No. 2	Wastewater Treatment Facility and Pump Station Upgrade	REFURB	12.28		\$91,200		\$91,200				\$900,000	\$900,000											\$200,000		
33	Town of Fairfield	East Fairfield Wastewater System	Other	9.67	\$150,000	\$225,000		\$375,000				\$3,935,000	\$3,935,000													
34	City of St. Albans	WWTF Refurbishment - Phase I	REFURB	9.19	\$55,000			\$55,000			\$752,000	\$3,248,000	\$4,000,000			\$4,000,000			\$4,000,000			\$3,036,639				
35	Town of Fairfield	Fairfield Center Wastewater System	Other	9.12	\$125,000	\$200,000		\$325,000				\$980,539	\$980,539			\$2,564,461										
36	Town of Randolph	Randolph WWTF Upgrade, Pump Station	REFURB	8.93		\$11,043		\$11,043								\$4,000,000			\$4,000,000			\$140,000		\$740,000	\$740,000	
37	Town of West Windsor	West Windsor Collection System	SEWEX	7.87	\$50,000			\$50,000			\$140,000		\$140,000			\$1,553,500										
38	Town of Northfield	Route 12 and 12A Sewer Extension Project	SEWEX	7.28												\$2,762,500										
39	Town of Bennington	Wastewater Treatment Facility Refurbishment	REFURB	7.02	\$40,000			\$40,000			\$750,000		\$750,000			\$4,000,000			\$4,000,000			\$3,036,639				
40	Colchester Fire District No. 2	New Sewer System - 2 areas	SEWEX	6.89		\$628,500		\$628,500								\$263,821			\$2,295,881			\$3,036,639				
41	Town of Pownal	Extend Sewer Lines to Snake Hill, Swallow Hill, and Barbara Pond	SEWEX	6.4		\$100,000		\$100,000														\$1,890,000				
42	Town of Royalton	Wastewater System Improvements	REFURB	6.28		\$75,225		\$75,225														\$1,415,000	\$200,000	\$200,000		
43	City of Burlington	Outfall Stabilization Improvements	REFURB	5.75		\$100,000		\$100,000														\$1,875,000				
44	Town of Waitsfield	Waitsfield Community Wastewater Loan Fund - Phase III	NPS	5.46	\$60,000			\$60,000			\$60,000		\$60,000									\$815,000			\$935,000	\$935,000
45	Village of Poultney	WWTF Septage Receiving	REFURB	5.37		\$19,700		\$19,700														\$475,000				
46	Town of Waitsfield	Waitsfield Community Wastewater Loan Fund - Phase II	NPS	5.01	\$120,000			\$120,000			\$60,000		\$60,000									\$415,000			\$595,000	\$595,000
47	Village of Jeffersonville	Wastewater Treatment Facility Upgrade	REFURB	4.78		\$3,500		\$3,500														\$360,000		\$200,000		
48	Town of Proctor	Willow Street Pump Station Upgrade	REFURB	4.64		\$22,300		\$22,300														\$240,000		\$67,500		
49	Town of Richmond	Bridge Street Bridge Sewer Force Main Relocation	SEWREP	4.69		\$13,000		\$13,000														\$173,000				
50	Town of Bristol	Bristol Wastewater Treatment Upgrade	REFURB	4.58	\$3,500			\$3,500			\$27,500		\$27,500									\$416,000				

* Continuing Projects
\$1,150,740
\$4,024,565
\$20,795,016
\$25,970,322
\$1,829,500
\$28,778,539
\$30,608,039
\$25,609,482
\$17,509,166
\$17,623,916
\$661,800
\$3,190,500
\$2,922,100
\$4,890,000

Total Yearly Need Funded	\$25,970,322	\$30,608,039	\$25,609,482	\$17,509,166	\$17,623,916
Federal Funds	\$6,631,680	\$6,631,680	\$6,631,680	\$6,631,680	\$6,631,680
State Matching Funds	\$1,381,600	\$1,381,600	\$1,381,600	\$1,381,600	\$1,381,600
State Revolving Funds	\$17,957,042	\$22,594,759	\$17,596,202	\$9,495,886	\$9,610,636
Total Funds Available	\$25,970,322	\$30,608,039	\$25,609,482	\$17,509,166	\$17,623,916

Extended Portion Of Intended Use Plan Project Funding List*

ADDISON TOWN
ALBANY TOWN
Albany Village
ALBURG TOWN
Alburgh Fire District #1
Alburgh Village
Algiers Fire District #1
ANDOVER TOWN
ARLINGTON TOWN
ATHENS TOWN
BAKERSFIELD TOWN
Bakersfield Fire District #1
BALTIMORE TOWN
BARNARD TOWN
BARNET TOWN
BARRE CITY
BARRE TOWN
BARTON TOWN
Barton Village
Bellows Falls Village
BELVIDERE TOWN
BENNINGTON TOWN
BENSON TOWN
BERKSHIRE TOWN
BERLIN TOWN
BETHEL TOWN
BLOOMFIELD TOWN
BOLTON TOWN
BRADFORD TOWN
BRAINTREE TOWN
BRANDON TOWN
Brandon Fire District #1
Brandon Fire District #2
BRATTLEBORO TOWN
BRIDGEWATER TOWN
BRIDPORT TOWN
BRIGHTON TOWN
BRISTOL TOWN
Bristol Village
BROOKFIELD TOWN
BROOKLINE TOWN
BROWNINGTON TOWN
BRUNSWICK TOWN
BURKE TOWN
BURLINGTON CITY
CABOT TOWN
Cabot Village
CALAIS TOWN
CAMBRIDGE TOWN
Cambridge Village

CANAAN TOWN
CASTLETON TOWN
Castleton Fire District #1
Castleton Fire District #3
CAVENDISH TOWN
Cavendish Fire District #1
Cavendish Fire District #2
CHARLESTON TOWN
CHARLOTTE TOWN
CHELSEA TOWN
CHESTER TOWN
CHITTENDEN TOWN
CLARENDON TOWN
COLCHESTER TOWN
Colchester Fire District #1
Colchester Fire District #2
Colchester Fire District #3
Cold Brook Fire District #1
CONCORD TOWN
CORINTH TOWN
CORNWALL TOWN
COVENTRY TOWN
CRAFTSBURY TOWN
DANBY TOWN
Danby-Mt. Tabor Fire District#1
DANVILLE TOWN
Danville Fire District #1
DERBY TOWN
Derby Center Village
Derby Line Village
DORSET TOWN
DOVER TOWN
DUMMERSTON TOWN
DUXBURY TOWN
EAST HAVEN TOWN
EAST MONTPELIER TOWN
EDEN TOWN
ELMORE TOWN
Enosburg Falls Village
ENOSBURG TOWN
ESSEX TOWN
Essex Junction Village
FAIR HAVEN TOWN
FAIRFAX TOWN
FAIRFIELD TOWN
Fairfield Fire District #1
FAIRLEE TOWN
FAYSTON TOWN
FERRISBURGH TOWN
Ferrisburgh Fire District #1
FLETCHER TOWN
FRANKLIN TOWN
GEORGIA TOWN
GLOVER TOWN
GOSHEN TOWN
GRAFTON TOWN
GRANBY TOWN
GRAND ISLE TOWN
Grand Isle Fire District #4
Graniteville Fire District #4
GRANVILLE TOWN
GREENSBORO TOWN

GROTON TOWN
Groton Village
GUILDHALL TOWN
GUILFORD TOWN
H2O F.F.D. #2 (Fairfield 2)
HALIFAX TOWN
HANCOCK TOWN
HARDWICK TOWN
HARTFORD TOWN
HARTLAND TOWN
HIGHGATE TOWN
HINESBURG TOWN
HOLLAND TOWN
HUBBARDTON TOWN
HUNTINGTON TOWN
Huntington Woods Fire District
HYDE PARK TOWN
Hyde Park Village
IRA TOWN
IRASBURG TOWN
ISLE LA MOTTE TOWN
Jacksonville Village
JAMAICA TOWN
JAY TOWN
Jeffersonville Village
JERICHO TOWN
Jericho Fire District #1
Jericho Village
JOHNSON TOWN
Johnson Village
KILLINGTON TOWN
KIRBY TOWN
LANDGROVE TOWN
LEICESTER TOWN
LEMINGTON TOWN
LINCOLN TOWN
LONDONDERRY TOWN
LOWELL TOWN
LUDLOW TOWN
Ludlow Village
LUNENBURG TOWN
Lunenburg Fire District #1
Lunenburg Fire District #2
LYNDON TOWN
Lyndonville Village
MAIDSTONE TOWN
MANCHESTER TOWN
Manchester Village
MARLBORO TOWN
MARSHFIELD TOWN
Marshfield Village
MENDON TOWN
MIDDLEBURY TOWN
MIDDLESEX TOWN
MIDDLETOWN SPRS TOWN
MILTON TOWN
MONKTON TOWN
MONTGOMERY TOWN
MONTPELIER CITY
Montpelier Fire District #1
MORETOWN TOWN
MORGAN TOWN

MORRISTOWN TOWN
Morrisville Village
MOUNT HOLLY TOWN
MOUNT TABOR TOWN
NEW HAVEN TOWN
NEWARK TOWN
NEWBURY TOWN
Newbury Village
NEWFANE TOWN
Newfane Village
NEWPORT CITY
NEWPORT TOWN
North Bennington Village
North Branch Fire District #1
NORTH HERO TOWN
North Troy Village
North Westminster Village
NORTHFIELD TOWN
Northfield Village
NORTON TOWN
NORWICH TOWN
Norwich Fire District #1
Old Bennington Village
ORANGE TOWN
Orleans Village
ORWELL TOWN
PANTON TOWN
PAWLET TOWN
PEACHAM TOWN
Peacham Fire District #1
Perkinsville Village
PERU TOWN
PITTSFIELD TOWN
PITTSFORD TOWN
Pittsford Fire District #1
PLAINFIELD TOWN
PLYMOUTH TOWN
POMFRET TOWN
POULTNEY TOWN
Poultney Village
POWNAI TOWN
Pownal Fire District #2
PROCTOR TOWN
PUTNEY TOWN
RANDOLPH TOWN
Randolph Fire District #1
Randolph Village
READING TOWN
READSBORO TOWN
RICHFORD TOWN
Richford Village
RICHMOND TOWN
RIPTON TOWN
ROCHESTER TOWN
ROCKINGHAM TOWN
ROXBURY TOWN
ROYALTON TOWN
Royalton Fire District #1
RUPERT TOWN
RUTLAND CITY
RUTLAND TOWN
Rutland Town Fire District #1

Rutland Town Fire District #4
Rutland Town Fire District #5
Rutland Town Fire District #8
Rutland Town-Mendon FD#2
RYEGATE TOWN
Ryegate Fire District #2
SALISBURY TOWN
SANDGATE TOWN
Saxtons River Village
SEARSBURG TOWN
SHAFTSBURY TOWN
SHARON TOWN
SHEFFIELD TOWN
SHELBURNE TOWN
SHELDON TOWN
Sherburne Fire District #1
SHOREHAM TOWN
SHREWSBURY TOWN
SOUTH BURLINGTON CITY
South Burlington Fire District #1
South Georgia Fire District #1
SOUTH HERO TOWN
South Hero Fire District #4
South Ryegate Village
SPRINGFIELD TOWN
SAINT ALBANS CITY
SAINT ALBANS TOWN
SAINT GEORGE TOWN
SAINT JOHNSBURY TOWN
STAMFORD TOWN
STANNARD TOWN
STARKSBORO TOWN
STOCKBRIDGE TOWN
STOWE TOWN
STRAFFORD TOWN
STRATTON TOWN
SUDBURY TOWN
SUNDERLAND TOWN
SUTTON TOWN
SWANTON TOWN
Swanton Village
THETFORD TOWN
TINMOUTH TOWN
TOPSHAM TOWN
TOWNSHEND TOWN
Townshend Village
TROY TOWN
TUNBRIDGE TOWN
UNDERHILL TOWN
VERGENNES CITY
VERNON TOWN
VERSHIRE TOWN
VICTORY TOWN
WAITSFIELD TOWN
WALDEN TOWN
WALLINGFORD TOWN
Wallingford Fire District #1
Wallingford Fire District #2
WALTHAM TOWN
WARDSBORO TOWN
WARREN TOWN
WASHINGTON TOWN

Washington Fire District #1
WATERBURY TOWN
Waterbury Village
WATERFORD TOWN
WATERVILLE TOWN
WEATHERSFIELD TOWN
Websterville Fire District #3
WELLS TOWN
Wells River Village
West Burke Village
WEST FAIRLEE TOWN
WEST HAVEN TOWN
WEST RUTLAND TOWN
WEST WINDSOR TOWN
WESTFIELD TOWN
WESTFORD TOWN
WESTMINSTER TOWN
Westminster Village
WESTMORE TOWN
WESTON TOWN
WEYBRIDGE TOWN
WHEELOCK TOWN
WHITING TOWN
WHITINGHAM TOWN
WILLIAMSTOWN TOWN
WILLISTON TOWN
WILMINGTON TOWN
WINDHAM TOWN
WINDSOR TOWN
WINHALL TOWN
Winhall-Stratton Fire District
WINOOSKI CITY
WOLCOTT TOWN
WOODBURY TOWN
WOODFORD TOWN
WOODSTOCK TOWN
Woodstock Village
WORCESTER TOWN
Worcester Fire District #1

***Note:** The Towns listed in this table include all political subdivisions therein, whether such subdivisions are specifically included on the listing in their own names or not.

**VERMONT AGENCY OF NATURAL RESOURCES
DEPARTMENT OF ENVIRONMENTAL CONSERVATION**

State FY 2013 Municipal Pollution Control Project Priority List
and Federal FY 2012 Clean Water Intended Use Plan

Hearing and Public Responsiveness Summary

An initial public hearing to receive comment on the state *FY 2013 Municipal Pollution Control Projects Priority List* prior to adoption was convened at approximately 2:00 pm on Thursday February 9, 2012. The hearing was held in the Fish and Wildlife Conference Room at the state office complex in Essex Junction, Vermont. Notice of the meeting was sent to all municipalities, organizations, and individuals appearing on the mailing list maintained for this purpose. Winslow Ladue of the Facilities Engineering Division moderated the meeting. Three members of the public attended; two from one engineering firms and one from a non-profit service organization. One Department representative attended the hearing. It was noted that any verbal or written comments received through at least February 24, 2012 would be considered in the preparation of the final documents and that this date would likely be extended.

Comments received at the meeting and by correspondence included the following types of remarks. Responses to these remarks follow each comment.

1. Updates to start dates on several projects. Suggested updates were made to the priority and planning lists.
2. Requests to add combined sewer overflow grants to the priority lists. State grants will be added. Final priority lists will depend on actions to be taken at the State and Federal levels.
3. Request to show projects requesting funding in 2012 and 2013 and scheduled to be funded in the latter part of State fiscal year 2012. These projects have been added.
4. Request to have Fairfield projects added to the priority list. Two projects have been added.
5. Request to have River Cove project in Williston considered a continuing project. Request is under consideration.
6. Request to have subsidy administered equally to all projects. Suggestion incorporated into the Intended Use Plan.

A second public hearing to receive comment on the state *FY 2013 Municipal Pollution Control Projects Priority List and the federal FY 2012 Clean Water Intended Use Plan* prior to adoption was convened at approximately 2:00 pm on Wednesday March 14, 2012. The hearing was held in the Pavilion Auditorium at the state office complex in Montpelier, Vermont. Notice of the meeting was sent to all municipalities, organizations, and individuals appearing on the mailing list maintained for this purpose. Winslow Ladue of the Facilities Engineering Division moderated the meeting.

Five members of the public attended; four from three engineering firms and one from a non-profit service organization. Four Department representatives attended the hearing. It was noted that any verbal or written comments received through March 28, 2011 would be considered in the preparation of the final documents.

Comments received at the meeting and in follow-up correspondence included the following types of remarks. Responses to these remarks follow each comment.

7. Updates to start dates on several projects. Suggested updates were made to the priority and planning lists.
8. Requests to add sludge and septic grants to the priority lists. State grants will be added when they are approved by the legislature. Final priority lists will depend on actions to be taken at the State and Federal levels.
9. Requests for additional State Revolving Fund needs for a project in Brattleboro. Need reflected represents in this case the minimal amounts planned.
10. Requests to have continuing projects shown on priority list. Continuing projects requesting funds are shown. In some cases funding for continuing projects is available on the 2011 priority list.
11. Requests to have funding for a project in Essex Junction Village moved from 2014 to 2013. Project listing for funding on the Planning List are in order of priority points. At this time, funding for the Essex Junction Village project is limited to funding in 2014 based on projected availability of funding and project priority points. Either of these factors, as well as readiness to proceed, may change in the coming year and result in a change in funding year.